

SUBRECIPIENT AGREEMENT ADDENDUM

Program Name: Saline County Safer and Healthier Grant Program (CKMHC)

This Addendum ("Addendum") is entered into by and between Central Kansas Mental Health Center hereinafter referred to as "Subrecipient," and by the County of Saline, Kansas hereinafter referred to as "Saline County." This Addendum shall be deemed effective upon the signature of both the Subrecipient and Saline County.

This Addendum amends the Subrecipient Agreement ("Agreement") entered into on [August 9, 2022], by reducing the total grant amount from \$95,000 to \$72,132 and extending the Time Period of Performance and Final Funding Spend down date from August 15, 2024 to September 30, 2024. These changes include impacts to the amount and timeframe for reimbursement to the subrecipient, reporting requirements to Saline County as well as other requirements of the original contract on the project given the adjusted budget and scope shown below.

The terms and conditions of the Agreement, as amended by this Addendum, shall remain in full force and effect. In the event of any conflict between the terms of this Addendum and the Agreement, the terms of this Addendum shall control.

The Subrecipient agrees to use the additional funds in accordance with the terms and conditions of the Agreement, and the grantor's guidelines and regulations.

Budget and Scope Impact Summary:

The Subrecipient shall follow the update updated scope and budget below that reflect the additional funding. The updated budget shall detail how the additional funds will be allocated, including but not limited to, any changes in personnel, equipment, or other expenses. The scope will not change from what was originally provided other than what is stated below.

Summary of Funding Changes

The request for changes was due to increased amount of funding needed to attract desired health professional (which would also limit the hiring of a second position). Due to period of performance requirements of the grant and the anticipated start date of the grant an adjustment was also needed from a 2 year program to a 1 year program. Adjusted program period of performance will allow for a full year of funding under the revised budget. These updates decrease the match and Saline County funding which keeps the match percentage of CKMHC's covered portion above the originally proposed levels.

Original Request

Program/Project Cost	Saline Co Grant Funding Request	Other Secured Funding	Total Cost Amount
Supplies	\$3,000.00		\$3,000.00
Staff year 1 (2 case managers at 50%)	\$40,000.00	\$40,000.00	\$80,000.00
Staff year 2 (2 case managers at 25%)	\$20,000.00	\$60,000.00	\$80,000.00
Travel	\$1,500.00		\$1,500.00
Fringe and benefits year 1	\$14,000.00	\$14,000.00	\$28,000.00
Fringe and benefits year 2	\$7,000.00	\$21,000.00	\$28,000.00
<i>Program/Project cost subtotal</i>	\$85,500.00	\$135,000.00	\$220,500.00
Administration Costs			
Year 1	\$7,000.00	\$3,000.00	\$9,000.00
Year 2	\$3,500.00	\$3,500.00	\$7,000.00
<i>Administration Subtotal</i>	\$9,500.00	\$6,500.00	\$16,000.00
Total Project Cost	\$95,000.00	\$141,500.00	\$236,500.00

Revised Request

Program/Project Cost	Saline Co Grant Funding Request	Other Secured Funding	Total Cost Amount
Supplies	\$3,000.00		\$3,000.00
Staff year 1 (1 case manager at 100% FTE)	\$41,500.00		\$41,500.00
Staff year 1 (1 case manager at 100% FTE)		\$73,000.00	\$73,000.00
Fringe and benefits year 1	\$19,632.00		\$19,632.00
Fringe and benefits year 1		\$32,007.00	\$32,007.00
Travel	\$1,500.00		\$1,500.00
<i>Program/Project cost subtotal</i>	\$65,632.00	\$105,007.00	\$170,639.00
Administration Costs			
Year 1	\$6,500.00		\$6,500.00
<i>Administration Subtotal</i>	\$6,500.00		\$6,500.00
Total Project Cost	\$72,132.00	\$105,007.00	\$170,639.00
Match percent		\$0.62	
Difference	-\$22,868.00	-\$36,493.00	-\$65,861.00

IN WITNESS WHEREOF, the Subrecipient and Saline County have executed this Addendum as of the date written above.

Subrecipient Name: Central Kansas Mental Health Center

Subrecipient Authorized Rep. Name and Title: Glenna J. Phillips - Ex. Dir.

Subrecipient Signature: Glenna J. Phillips

Date: 10-11-23

BOARD OF COUNTY COMMISSIONERS,
SALINE COUNTY, KANSAS

Robert H. Vidricksen II, Chairman

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ATTEST:

Jamie R. Doss, County Clerk

Joe Hay Jr., Commissioner

Date: