

COUNTY COMMISSION REQUEST FOR ACTION # 2023-199

Title: 2024 Sheriff Office Vehicle Replacement

COMMISSION MEETING DATE: October 17, 2023, at 9:00 AM

REQUESTING DEPARTMENT OR AGENCY: Sheriff's Office

CONTACT PERSON: Jim Hughes

DEADLINE IF ANY FOR ACTION: Select Date

DATE SENT COUNTY COUNSELOR: Select Date

1. Request for Action

The Saline County Sheriff's Office is requesting the purchase of (4) marked Police Package SUVs to replace (4) existing vehicles in the Operations fleet. The new vehicles will be replacing (1) 2016 Ford Interceptor SUV, (1) 2018 Ford F-150, and (2) 2020 Dodge Durango Police package SUVs. These vehicles currently range in miles from 70,000 to 120,000 miles and an additional 5,000 miles per month, per vehicle, is expected until delivery.

2. Alternatives for Action

Purchase the vehicles per one of the received bids.

Return the RFA to the Sheriff's Office with further instruction.

3. Staff Recommendation

(4) bids were received that met the Sheriff's Office minimum specifications:

Newberry Family Auto, Harper KS, for \$ 234,477.65 without trades and \$201,977.65 with trades.

Stivers, Prattville, AL, for \$239,966 without trades.

SERVE, Andover, KS, for \$254,101.80 without trades and \$203,860.30 with trades.

Marshall Motors, Salina, KS, for \$237,153.65 without trades and \$170,153.65 with trades.

The Sheriff's Office is recommending purchasing all vehicles with the specified installed equipment from Marshall Motors for \$170,153.65, including trades.

Marshall Motors advised they expect vehicle delivery 3-4 months after order and an additional expected 30 days per vehicle for installation after delivery.

4. Budget Impact

\$239,640 was preliminary budgeted to the Sheriff's Office 2024 EIP account. To date, no funds have been used and this purchase would leave a balance of \$69,486.35. No vehicle payment will be made until the vehicles are delivered to the Sheriff's Office in 2024, so the funds will need to be transferred to Equipment Reserve prior to the end of the budget year.

5. Action Taken by County Commission