

County Funds

Account #	Description	2019	2020	2021	2022	2022	2023	2024	
		Actual	Actual	Actual	Adopted	Actual	Adopted	Requested	
<b>General Fund</b>									
<b>County Attorney</b>									
010-012-506025	Reimbursements-Attorney	950	358	2,218	-	1,649	-	-	
010-012-513500	CRF Reimbursement	-	2,371	-	-	-	-	-	
010-012-554100	Transfer from ARPA	-	-	-	26,000	26,000	26,000	26,000	
	Revenue Total	<b>950</b>	<b>2,728</b>	<b>2,218</b>	<b>26,000</b>	<b>27,649</b>	<b>26,000</b>	<b>26,000</b>	
Salaries & Benefits		1,023,184	1,022,411	998,113	1,115,072	1,015,255	1,190,482	1,655,202	2 new attorneys + 1 paralegal
Commodities		11,654	10,366	10,851	16,104	6,838	16,104	24,504	Desks for new staff
Contractual		70,545	55,805	27,101	117,451	58,899	127,451	129,166	Training for new staff
	Expense Total	<b>1,105,384</b>	<b>1,088,582</b>	<b>1,036,065</b>	<b>1,248,627</b>	<b>1,080,992</b>	<b>1,334,037</b>	<b>1,758,872</b>	