

County Funds

| Account # | Description | 2019 | 2020 | 2021 | 2022 | 2022 | 2023 | 2024 | |
|-----------------------|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------------|
| | | Actual | Actual | Actual | Adopted | Actual | Adopted | Requested | |
| General Fund | | | | | | | | | |
| Unified Courts | | | | | | | | | |
| 010-019-426000 | District Court-NICUSA | 29,904 | 38,704 | 49,502 | - | 32,000 | - | - | |
| 010-019-442019 | Officer's Fees-Dist Court | 74,869 | 56,121 | 57,066 | 60,000 | 50,270 | 60,000 | 50,000 | |
| 010-019-510000 | Reimbursements-Court Ex | 2,323 | - | - | - | 2,414 | - | - | |
| 010-019-513500 | CRF Reimbursement | - | 866 | - | - | - | - | - | |
| 010-019-514333 | Misc(Dist Ct-Diversion) | 6,550 | 6,280 | 15,685 | 4,500 | 16,991 | 4,500 | 15,000 | |
| 010-019-554100 | Transfer from ARPA | - | - | - | 9,000 | 9,000 | 9,000 | 9,000 | |
| | Revenue Total | 113,646 | 101,971 | 122,253 | 73,500 | 110,674 | 73,500 | 74,000 | |
| Commodities | | 27,039 | 20,619 | 41,832 | 40,000 | 29,313 | 43,000 | 40,000 | |
| Contractual | | 415,895 | 429,908 | 444,011 | 510,845 | 517,676 | 552,700 | 590,000 | Continued backlog and inflation |
| | Expense Total | 442,933 | 450,528 | 485,843 | 550,845 | 546,989 | 595,700 | 630,000 | |