

County Funds

Account #	Description	2019	2020	2021	2022	2022	2023	2024	
		Actual	Actual	Actual	Adopted	Actual	Adopted	Requested	
<b>General Fund</b>									
<b>County Clerk</b>									
010-013-410013	State Reimb - SB13 Notice	-	-	-	30,000	18,451	20,000	7,000	State reimbursement not funded yet; shares for other entities.
010-013-442013	Officer's Fees-Co Clerk	2,562	7,337	520	5,000	3,571	500	500	
010-013-513500	CRF Reimbursement	-	5,717	-	-	-	-	-	
	Revenue Total	<b>2,562</b>	<b>13,054</b>	<b>520</b>	<b>35,000</b>	<b>22,022</b>	<b>20,500</b>	<b>7,500</b>	
Salaries & Benefits		203,211	215,397	213,965	234,334	210,710	257,199	320,568	1 Office Tech
Commodities		869	1,710	2,348	1,700	2,794	2,300	2,300	
Contractual		9,335	3,513	6,842	39,515	25,579	30,300	30,300	
	Expense Total	<b>213,415</b>	<b>220,620</b>	<b>223,155</b>	<b>275,549</b>	<b>239,083</b>	<b>289,799</b>	<b>353,168</b>	
<b>Election</b>									
010-085-430085	Grant Revenue-Election	-	85,735	-	-	-	-	-	
010-085-514085	Miscellaneous(Election)	-	41	2,395	-	1,047	500	35,500	State reimbursement for presidential preference primary
	Revenue Total	-	<b>85,776</b>	<b>2,395</b>	-	<b>1,047</b>	<b>500</b>	<b>35,500</b>	
Salaries & Benefits		22,500	69,620	20,901	68,000	110,864	25,000	87,800	Presidential preference primary
Commodities		4,867	13,890	15,708	25,000	21,931	15,000	23,000	Presidential preference primary
Contractual		37,151	115,881	39,142	56,000	73,852	55,000	110,200	Presidential preference primary
	Expense Total	<b>64,518</b>	<b>199,391</b>	<b>75,752</b>	<b>149,000</b>	<b>206,647</b>	<b>95,000</b>	<b>221,000</b>	