

County Funds

Account #	Description	2019	2020	2021	2022	2022	2023	2024	
		Actual	Actual	Actual	Adopted	Actual	Adopted	Requested	
General Fund									
Senior Services									
010-115-442115	Officers Fees-SS	-	-	-	275,000	-	400,000	425,000	
010-115-504115	Rentals/Building Use(SS)	6,940	4,281	5,530	-	5,100	-	-	
010-115-506115	Reimbursements(SS)	1,155	152	-	-	8,122	-	-	
010-115-513500	CRF Reimbursement	-	15,877	-	-	-	-	-	
010-115-514115	Miscellaneous(SS)	16,148	12,700	39,010	-	22,391	-	-	
010-115-518115	Donations(SS)	1,189	358	638	-	563	-	-	
010-115-530115	Meals On Wheels(SS)	36,679	46,271	28,465	-	9,705	-	-	
010-115-531001	Subsidized Meals-HDM(SS)	131,750	183,564	223,898	-	242,670	-	-	
010-115-531002	Subsidized Meals-Dine-In(SS)	11,202	12,788	70,883	-	119,388	-	-	
010-115-531003	Unsubsidized Meals-Dine-In(SS)	116,889	58,884	82,157	-	48,584	-	-	
	Revenue Total	321,952	334,874	450,581	275,000	456,522	400,000	425,000	
Salaries & Benefits		191,969	209,570	225,800	240,790	218,783	255,246	316,961	1 MOW Assistant
Commodities		23,907	21,976	18,081	7,200	11,808	7,200	8,600	
Contractual		461,651	435,846	444,503	469,240	504,959	530,926	666,746	Significant increase in food service costs
Capital Outlay		3,835	26,671	10,554	18,600	4,981	3,600	3,600	
	Expense Total	681,361	694,064	698,939	735,830	740,530	796,972	995,907	