

County Funds

Account #	Description	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Adopted	2024 Requested	
General Fund									
Sheriff									
010-015-442015	Officer's Fees-Sheriff	77,613	42,915	47,112	80,000	46,938	80,000	80,000	
010-015-506015	Reimbursements-Sheriff	184,065	52,115	52,745	-	63,455	-	-	
010-015-506500	Insurance Reimbursement	-	-	4,006	-	-	-	-	
010-015-507000	Rmbursements-Sheriff-Jai	45,822	40,041	57,071	40,000	39,094	40,000	40,000	
010-015-508000	Shared Jail Expenses-City	482,098	465,761	502,603	490,000	502,603	490,000	490,000	
010-015-513500	CRF Reimbursement	-	22,158	-	-	-	-	-	
010-015-514015	Miscellaneous-Sheriff	127	68	-	-	-	-	-	
010-015-514221	SO/Other Grants	21,743	15,131	20,791	20,000	26,965	20,000	20,000	
010-015-521015	Sheriff Inmate Commissar	16,072	21,780	22,165	16,000	24,264	16,000	16,000	
010-015-522015	Sheriff's Inmate Hous Fee	88,741	72,395	30,898	80,000	44,890	80,000	45,000	
010-015-523015	LE Contracts	10,800	8,683	10,000	10,500	11,600	10,500	10,500	
010-015-524015	Sheriff Work Release	12,056	3,630	5,227	10,000	12,407	10,000	10,000	
010-015-525015	Municipal Ct Inmate Trans	23,795	9,069	14,068	21,000	14,566	21,000	21,000	
	Revenue Total	962,933	753,746	766,686	767,500	786,783	767,500	732,500	
010-015-847010	Misc Expenses	-	11	-	-	-	-	-	
		-	11	-	-	-	-	-	
010	Patrol/Office								
	Salaries & Benefits	2,417,007	2,444,481	2,700,406	2,963,625	2,783,664	3,229,205	3,745,887	
	Commodities	235,672	240,132	293,978	278,717	323,879	280,917	296,017	
	Contractual	164,819	152,968	175,142	202,504	233,837	200,304	178,500	
		2,817,498	2,837,580	3,169,526	3,444,846	3,341,381	3,710,426	4,220,404	
020	Jail								
	Salaries & Benefits	2,362,474	2,376,500	2,496,186	3,403,048	3,057,869	4,358,745	5,925,404	11 new staff
	Commodities	289,956	270,712	299,355	365,607	391,351	350,245	369,220	
	Contractual	2,141,071	2,185,697	2,194,062	2,497,071	2,320,256	2,377,662	1,775,088	Reduction in contract housing, increase in food
		4,793,501	4,832,909	4,989,603	6,265,726	5,769,476	7,086,652	8,069,712	
	Expense Total	7,610,999	7,670,500	8,159,129	9,710,572	9,110,857	10,797,078	12,290,116	