

County Funds

Account #	Description	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Adopted	2024 Requested	
Road & Bridge Fund									
Non-Departmental									
011-000-401000	Ad Valorem Property Tax	5,718,006	5,882,213	5,769,123	5,968,027	5,903,583	6,270,403		
011-000-402100	Delinq PP tax	8,684	7,921	9,763	-	16,571	5,000	5,000	
011-000-402200	Delinq RE tax	74,536	87,478	142,705	37,000	48,483	70,000	45,000	
011-000-405000	Motor Vehicle Tax	572,267	653,511	652,719	633,547	637,305	663,889	626,051	
011-000-405001	CMV Fees	33,525	37,731	35,686	35,040	36,914	36,389	39,490	
011-000-405010	Vehicle Rental Excise Tax	6,107	6,807	5,444	-	6,412	-	-	
011-000-406000	Recreational Vehicle Tax	8,903	11,076	11,407	10,706	10,958	11,573	10,940	
011-000-406050	16/20 Motor Vehicle Tax	7,948	6,959	7,319	7,407	7,898	8,339	7,751	
011-000-411000	Special Highway Fuel Tax	1,326,664	1,253,465	1,413,017	1,100,000	1,264,868	1,250,000	1,200,000	
011-000-445000	Road & Bridge Permits	360	420	120	300	500	300	300	
011-000-506000	Reimbursements	30,993	43,582	22,202	11,000	27,135	11,000	11,000	
001-000-513500	CRF Reimbursement	-	250	-	-	-	-	-	
011-000-514000	Miscellaneous	9,723	-	160	-	-	-	-	
011-000-515000	Sale Of Surplus Equipmer	23,555	-	-	-	-	-	-	
011-000-554100	Transfer from ARPA	-	-	5,460	-	7,428	-	-	
	Revenue Total	7,821,271	7,791,412	8,075,124	7,803,027	7,968,054	8,326,893	1,945,532	
Road & Bridge									
	Salaries & Benefits	2,376,281	2,392,594	2,432,137	2,642,890	2,633,811	2,933,418	3,364,326	
	Commodities	1,530,557	1,467,687	1,579,564	1,651,950	1,370,831	1,877,425	2,087,775	
	Contractual	743,658	654,212	720,893	656,836	493,941	709,236	921,300	
	Capital Outlay	558,780	570,922	486,660	545,000	535,803	330,000	710,000	
	Construction	46,587	226,485	48,071	200,000	2,146	200,000	200,000	
	Transfers Out	650,000	575,000	757,755	200,000	1,706,938	-	-	
	Stabilization & Contingency	-	-	-	-	-	-	416,345	New Budget Stabilization Account
		5,905,864	5,886,901	6,025,079	5,896,676	6,743,471	6,050,079	7,699,746	
035	R&B-Contractual								
	Contractual	1,513,352	1,873,600	2,067,157	2,500,000	1,676,769	2,700,000	3,000,000	
		1,513,352	1,873,600	2,067,157	2,500,000	1,676,769	2,700,000	3,000,000	
	Expense Total	7,419,215	7,760,501	8,092,236	8,396,676	8,420,239	8,750,079	10,699,746	
	Road & Bridge Fund Revenue Total	7,821,271	7,791,412	8,075,124	7,803,027	7,968,054	8,326,893	1,945,532	
	Road & Bridge Fund Expense Total	7,419,215	7,760,501	8,092,236	8,396,676	8,420,239	8,750,079	10,699,746	
Special Road Construction (1-mill) Fund									
Non-Departmental									
124-000-401000	Ad Valorem Property Tax	570,775	588,978	591,821	617,891	604,013	662,760		
124-000-402100	Delinq PP tax	804	802	997	-	1,675	700	700	
124-000-402200	Delinq RE tax	5,046	8,577	14,329	-	4,956	5,000	5,000	
124-000-405000	Motor Vehicle Tax	64,765	65,234	67,906	64,954	65,378	67,924	65,552	
124-000-405001	CMV Fees	3,794	3,766	3,713	3,592	3,787	3,723	4,135	

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Account #	Description	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Adopted	2024 Requested	
124-000-405010	Vehicle Rental Excise Tax	691	679	566	-	658	-	-	
124-000-406000	Recreational Vehicle Tax	1,007	1,106	1,187	1,098	1,124	1,184	1,146	
124-000-406050	16/20 Motor Vehicle Tax	-	788	731	759	822	853	812	
	Revenue Total	646,882	669,929	681,250	688,294	682,412	742,144	77,345	
R&B/Spl Bridge Const/1mil									
	Expense Total	-	758,827	324,431	1,475,000	606,817	2,051,500	2,172,000	
	Special Road Construction Fund Revenue Total	646,882	669,929	681,250	688,294	682,412	742,144	77,345	
	Special Road Construction Expense Total	-	758,827	324,431	1,475,000	606,817	2,051,500	2,172,000	
Special Bridge Construction (2-mill) Fund									
Non-Departmental									
125-000-401000	Ad Valorem Property Tax	1,141,523	1,184,501	1,183,045	1,235,563	1,208,024	1,335,135		
125-000-402100	Delinq PP tax	1,767	1,641	2,005	-	3,406	1,000	2,000	
125-000-402200	Delinq RE tax	16,046	18,044	29,671	-	9,981	15,000	11,000	
125-000-405000	Motor Vehicle Tax	129,660	130,467	135,813	129,912	130,691	135,848	131,118	
125-000-405001	CMV Fees	7,596	7,533	7,425	7,185	7,570	7,446	8,271	
125-000-405010	Vehicle Rental Excise Tax	1,384	1,359	1,133	-	1,315	-	-	
125-000-406000	Recreational Vehicle Tax	2,017	2,211	2,374	2,195	2,247	2,368	2,291	
125-000-406050	16/20 Motor Vehicle Tax	1,617	1,577	1,461	1,519	1,643	1,706	1,623	
125-000-506000	Reimbursements	288,449	5,725	536	-	-	-	-	
	Revenue Total	1,590,059	1,353,058	1,363,462	1,376,374	1,364,877	1,498,503	156,303	
R&B/Spl Bridge Const/1mil									
	Expense Total	241,096	780,129	1,845,479	2,991,000	2,415,036	3,973,300	3,108,000	
	Special Bidge Construction Fund Revenue Total	1,590,059	1,353,058	1,363,462	1,376,374	1,364,877	1,498,503	156,303	
	Special Bridge Construction Expense Total	241,096	780,129	1,845,479	2,991,000	2,415,036	3,973,300	3,108,000	