

County Funds

Account #	Description	2019	2020	2021	2022	2022	2023	2024	
		Actual	Actual	Actual	Adopted	Actual	Adopted	Requested	
<b>General Fund</b>									
<b>Pre-Trial Program</b>									
010-020-506020	Reimbursement-ISO	-	-	-	-	19,364	19,267	20,000	
	Revenue Total	-	-	-	-	<b>19,364</b>	<b>19,267</b>	<b>20,000</b>	
Salaries & Benefits		82,888	97,501	100,863	132,713	148,406	169,013	207,109	
Commodities		-	-	-	-	-	-	8,600	Consolidating client services lines
Contractual		279	2,437	2,153	4,475	1,235	10,988	5,962	One-time expense for training, cover telephone costs
	Expense Total	<b>83,167</b>	<b>99,938</b>	<b>103,016</b>	<b>137,188</b>	<b>149,642</b>	<b>180,001</b>	<b>221,671</b>	
<b>Drug Court</b>									
Salaries & Benefits		131,069	132,462	135,568	87,421	90,439	101,055	111,691	
Contractual		26,370	24,510	27,086	27,272	24,324	27,272	27,272	
	Expense Total	<b>157,439</b>	<b>156,972</b>	<b>162,654</b>	<b>114,693</b>	<b>114,763</b>	<b>128,327</b>	<b>138,963</b>	