

County Funds

Account #	Description	2019	2020	2021	2022	2022	2023	2024	
		Actual	Actual	Actual	Adopted	Actual	Adopted	Requested	
General Fund									
Livestock & Expo Center									
010-055-513500	CRF Reimbursement	-	5,734	-	-	-	-	-	
010-055-514055	Miscellaneous(Expo)	240	-	469	-	2,560	-	-	
010-055-515055	Sale Surplus Equip(Expo)	625	-	-	-	-	-	-	
	Revenue Total	865	5,734	469	-	2,560	-	-	
Salaries & Benefits		231,623	236,857	202,931	262,632	238,709	243,984	309,675	1 Maintenance Assistant
Commodities		38,175	35,545	79,922	54,858	52,812	53,858	51,358	
Contractual		64,171	54,689	68,107	54,060	80,130	84,760	92,375	Utilities, equipment repair, safety tools
	Expense Total	333,969	327,092	350,960	371,550	371,652	382,602	453,408	
Noxious Weed Fund									
Non-Departmental									
014-000-401000	Ad Valorem Property Tax	201,478	185,032	202,855	186,787	184,888	286,910		
014-000-402100	Delinq PP tax	317	271	339	-	546	-	-	
014-000-402200	Delinq RE tax	2,952	3,174	4,905	2,500	1,633	2,900	2,000	
014-000-405000	Motor Vehicle Tax	23,769	23,027	21,254	22,249	22,408	20,778	28,646	
014-000-405001	CMV Fees	1,392	1,329	1,162	1,231	1,298	1,139	1,807	
014-000-405010	Vehicle Rental Excise Tax	254	240	177	-	225	-	-	
014-000-406000	Recreational Vehicle Tax	370	390	372	376	385	362	501	
014-000-406050	16/20 Motor Vehicle Tax	276	289	258	260	257	261	355	
014-000-513500	CRF Reimbursement	-	2,789	-	-	-	-	-	
014-000-514000	Miscellaneous Revenue	-	-	-	-	10	-	-	
014-000-526000	Chemical & Other Reimbu	94,143	100,133	98,636	85,000	113,565	85,000	90,000	
014-000-554100	Transfer from ARPA	-	-	-	-	244	-	-	
	Revenue Total	324,951	316,675	329,959	298,403	325,460	397,350	123,309	
014-000-990011	Fund Transfer Out	-	40,000	75,000	-	50,000	-	-	
Noxious Weed									
Salaries & Benefits		147,436	156,535	131,890	138,872	126,550	181,265	227,103	1 Administrative Aide
Commodities		127,868	134,859	113,193	169,067	157,917	220,067	220,919	
Contractual		12,647	13,348	11,711	19,972	20,267	23,572	23,700	
Transfers Out		-	40,000	75,000	-	50,000	-	-	
Stabilization & Contingency		-	-	-	-	-	-	19,868	New Budget Stabilization Account
	Expense Total	287,951	344,742	331,794	327,911	354,733	424,904	491,590	
Noxious Weed Fund Revenue Total		324,951	316,675	329,959	298,403	325,460	397,350	123,309	
Noxious Weed Fund Expense Total		287,951	344,742	331,794	327,911	354,733	424,904	491,590	